

Midway City  
CITY

30 June 2008  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Midway City for the fiscal year ending 30 June 2008, as approved and adopted by resolution or ordinance dated 13 June 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

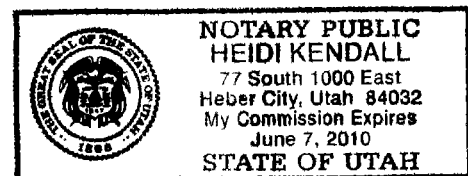
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on 23 May, 2007 for all budgetary funds.

Signed: Bud Wilson  
(Budget Officer)

Subscribed and sworn to this 6<sup>th</sup> day  
of July, 2007.

Heidi Kendall  
(Notary Public)





## RESOLUTION 2007-10

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIDWAY, COUNTY OF WASATCH, UTAH, ADOPTING THE FISCAL YEAR 2008 BUDGET

**WHEREAS**, Section 10-6 et seq, of the UCA 1953 as amended, requires cities to hold a public hearing and by resolution adopt the annual fiscal year city budget; and

**WHEREAS**, The city council has held a duly noticed public hearing on 23 May 2007;  
and

**WHEREAS**, the city council sees the need to adopt the fiscal year 2008 budget.

**NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL  
OF THE CITY OF MIDWAY, COUNTY OF WASATCH, UTAH:**

That the attached Midway City 2008 Fiscal Year Budget is hereby adopted.

**PASSED AND ADOPTED** by the City Council of the Midway City this 13<sup>th</sup> day of June,  
2007

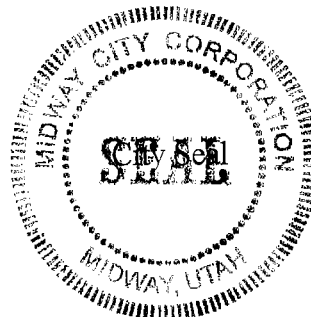
Handwritten signature of Connie Tatton in cursive.

Connie Tatton, Mayor

ATTEST:

Handwritten signature of Brad Wilson in cursive.

Brad Wilson, City Recorder



Mayor Connie Tatton

City Council Members:

Don Huggard • Colleen Bonner • Gerald Hayward  
Doug Thacker • Rick Tatton

75 North 100 West, P.O. Box 277  
Midway, Utah 84049

Phone: 435-654-3223 Fax: 435-654-4120

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
TAXES				
3110	GENERAL PROPERTY TAXES - CURRENT	238,343	265,000	305,000
3120	PRIOR YEARS TAXES - DELINQUENT	16,670	5,700	7,900
3130	GENERAL SALES AND USE TAXES	363,201	520,000	300,000
3140	FRANCHISE TAXES	246,194	188,000	200,000
3150	TRANSIENT ROOM TAX	42,422	31,500	40,000
3160	RESORT TAX	0	0	60,000
3170	FEE IN LIEU OF PROPERTY TAXES	27,557	15,000	25,000
3180	HIGHWAY TAX	0	0	60,000
3190	PENALTIES AND INTEREST ON DELINQUENT TAX	1,282	1,000	15,000
LICENSES AND PERMITS				
3210	BUSINESS LICENSES AND PERMITS	22,075	18,100	21,100
3221	BUILDINGS, STRUCTURES, AND EQUIPMENT	648,066	532,775	427,500
3225	ANIMAL LICENSES	530	0	0
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	0	150,000	0
3340	STATE GRANTS	0	0	5,000
3356	CLASS C ROAD FUND ALLOTMENT	106,808	95,000	105,000
3358	STATE LIQUOR FUND ALLOTMENT	3,974	0	0
3370	STATE GRANTS	0	0	0
3371	MAG GRANT	0	0	0
3373	WASATCH COUNTY	0	0	0
CHARGES FOR SERVICES				
3413	ZONING AND SUBDIVISION FEES	287,408	250,400	330,200
3420	PUBLIC SAFETY	0	0	0
3470	SANITATION	6,916	7,000	6,600
3480	CEMETERIES	13,416	10,500	13,000
3490	MISCELLANEOUS SERVICES	0	0	0
MISCELLANEOUS REVENUE				
3610	INTEREST EARNINGS	21,896	7,000	20,000
3620	RENTS AND CONCESSIONS	11,498	10,000	10,000
3640	SALE OF FIXED ASSETS	800	0	0
3680	OTHER FINANCING	0	0	0
3690	MISCELLANEOUS	5,226	1,000	1,000

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
CONTRIBUTIONS AND TRANSFERS				
3810	TRANSFER FROM PERPETUAL CARE	0	5,700	7,800
3811	TRANSFERS FROM UTILITY FUND	0	0	0
3870	CONTRIBUTIONS FROM PRIVATE SOURCES	5,900	0	0
3890	BEG GENERAL FUND BAL APPROP	301,128	0	238,382
<hr/>				
TOTAL REVENUE & OTHER SOURCES		2,371,310	2,113,675	2,198,482

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
GENERAL GOVERNMENT				
4100	MAYOR AND COUNCIL	63,910	64,900	61,211
4140	ADMINISTRATIVE	175,922	220,200	266,472
4150	NON-DEPARTMENTAL	476,374	330,400	482,750
4160	BUILDINGS	86,327	82,700	88,862
4170	MAINTENANCE	88,087	123,300	164,608
4180	COMMUNITY DEVELOPMENT	343,370	506,350	623,241
PUBLIC SAFETY				
4210	POLICE DEPARTMENT	41,424	67,500	67,500
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	STREETS	79,131	104,600	125,939
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARKS AND RECREATION	88,506	82,500	112,193
4560	RECREATION AND CULTURE	3,338	35,700	43,500
4590	CEMETERY	42,113	50,000	57,206
TRANSFERS & OTHER USES				
4800	TRANSFERS	882,808	445,525	105,000
4880	APPROPRIATED FUND BALANCE	0	0	0
TOTAL EXPENDITURES & OTHER USES		2,371,310	2,113,675	2,198,482

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## CAPITAL PROJECT FUND - Municipal Building Authority

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3910	TRANSFER FROM GENERAL FUND	0	162,600	0
3912	TRANSFER FROM CIP	0	0	0
3913	TRANSFER FROM CEMETERY	0	0	12,600
3920	INTEREST EARNINGS	902	0	0
3932	GRANTS	0	0	0
3970	OTHER FINANCING SOURCES	40,484	0	0
3976	OTHER	0	0	150,000
TOTAL REVENUES & OTHER SOURCES		41,386	162,600	162,600
3990	Begin Fund Balance	358,819	241,272	241,272
TOTAL AVAILABLE FOR APPROPRIATIONS		400,205	403,872	403,872
EXPENDITURES:				
4010	BURGI LANE CONSTRUCTION	0	0	0
4020	CEMETERY	0	0	0
4030	DEBT SERVICE	158,933	162,600	162,600
4090	OTHER	0	0	0
TOTAL EXPENDITURES		158,933	162,600	162,600
Ending Fund Balance		241,272	241,272	241,272

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## CAPITAL PROJECT FUND - CAPITAL IMPROVEMENT

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3910	TRANSFERS FROM GF	856,808	104,025	105,000
3911	TRANSFERS FROM UTILITY	20,625	0	20,625
3912	TRANSFER FROM PERP CARE	0	0	0
3920	INTEREST EARNINGS	59,003	22,500	45,500
3932	GRANTS	0	0	0
3970	OTHER FINANCING SOURCES	0	0	0
3975	PRIVATE CONTRIBUTIONS	23,400	0	0
3976	OTHER	385,634	1,088,800	801,900
3977	SALE OF ASSETS	0	0	0
TOTAL REVENUES & OTHER SOURCES		1,345,470	1,215,325	973,025
3990	Begin Fund Balance	904,915	1,688,628	2,157,328
TOTAL AVAILABLE FOR APPROPRIATIONS		2,250,385	2,903,953	3,130,353
EXPENDITURES:				
4010	SIDEWALK EXPENDITURES	111	5,000	6,000
4020	BUILDING EXPENDITURES	50,000	153,000	46,200
4030	STREET EXPENDITURES	386,327	348,625	353,925
4040	PARK EXPENDITURES	116,588	235,000	167,900
4050	CEMETERY EXPENDITURES	0	5,000	3,500
4060	CONTRIBUTIONS	0	0	0
4081	TRANSFER TO ICE RINK	0	0	0
4082	TRANSFERS TO MBA	0	0	0
4090	OTHER	8,731	0	0
4095	APPROPRIATED FUND BALANCE	0	0	395,500
TOTAL EXPENDITURES		561,757	746,625	973,025
Ending Fund Balance		1,688,628	2,157,328	2,157,328

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
<b>OPERATING REVENUE</b>				
3700	CHARGES FOR SERVICES	0	0	0
3710	CHARGES FOR SERVICES	322,912	348,000	365,500
<b>TOTAL OPERATING REVENUE:</b>		<b>322,912</b>	<b>348,000</b>	<b>365,500</b>
<b>OPERATING EXPENSES</b>				
4010	PERSONNEL	92,446	101,600	107,565
4020	CONTRACTUAL SERVICES	40,799	72,000	46,000
4030	MATERIALS AND SUPPLIES	131,196	120,000	103,730
4040	DEPRECIATION	81,615	0	0
4060	DEBT SERVICE	485	0	0
4070	JOINT VENTURE	0	0	0
<b>TOTAL OPERATING EXPENSES:</b>		<b>346,541</b>	<b>293,600</b>	<b>257,295</b>
<b>OPERATING INCOME (LOSS)</b>		<b>( 23,629 )</b>	<b>54,400</b>	<b>108,205</b>
<b>NON-OPERATING REVENUE (EXPENSE)</b>				
5100	WATER CONNECTION FEES	83,129	70,000	50,000
5150	INTEREST EARNINGS	72,193	30,000	65,000
5160	HEBER POWER & LIGHT WITHDRAWAL	105,912	0	0
5170	MISCELLANEOUS	231	265,600	262,545
5180	IMPACT FEES	526,249	450,000	280,000
5200	TRANSFER FROM GENERAL FUND	0	150,000	0
5260	GRANTS	0	0	0
5280	CONTRIBUTIONS	6,496,012	0	200,000
5600	TRANSFERS TO GENERAL FUND	0	0	0
5610	TRANSFERS TO CIP FUND	( 20,625 )	0	( 20,625 )
5680	CONTRIBUTIONS TO	0	0	0
5690	OTHER EXPENSE	( 941 )	( 20,000 )	( 28,000 )
5700	SALE OF ASSETS	0	0	0
5800	CLOSE OUT TO BALANCE SHEET	19,639	( 1,000,000 )	( 917,125 )
<b>NET INCOME (LOSS)</b>		<b>7,258,170</b>	<b>0</b>	<b>0</b>



## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## ENTERPRISE FUND - ICE SHEET

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
	OPERATING REVENUE			
3710	CHARGES FOR SERVICES	36,798	33,500	62,500
	TOTAL OPERATING REVENUE:	36,798	33,500	62,500
	OPERATING EXPENSES			
4010	PERSONNEL SERVICES	15,465	17,400	40,594
4020	CONTRACTUAL SERVICES	500	2,000	0
4030	MATERIALS & SUPPLIES	1,494	3,500	1,000
4040	DEPRECIATION	24,038	0	0
4050	OTHER	25,834	24,500	8,430
	TOTAL OPERATING EXPENSES:	67,331	47,400	50,024
	OPERATING INCOME (LOSS)	( 30,533 )	( 13,900 )	12,476
	NON-OPERATING REVENUE (EXPENSE)			
5150	INTEREST EARNINGS	0	0	0
5170	MISCELLANEOUS INCOME	0	0	0
5200	TRANSFER FROM GENERAL FUND	26,000	28,900	0
5210	TRANSFER FROM CIP	0	0	0
5270	DONATIONS	0	0	0
5500	INTEREST EXPENSE	0	0	0
5600	TRANSFER TO GENERAL FUND	0	0	0
5690	OTHER EXPENSE	0	0	0
5700	SALE OF ASSETS	0	0	0
5800	CLOSE OUT TO BALANCE SHEET	0	( 15,000 )	( 11,500 )
	NET INCOME (LOSS)	( 4,533 )	0	976

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## OTHER FUNDS - PUBLIC SAFETY - W.A.D.E.N.

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
<b>REVENUES:</b>				
3910	STATE GRANT	32,238	50,000	50,000
3912	LOCAL MATCH	11,330	0	0
3920	RESTITUTION FUND REV	0	0	0
3930	RESTITUTION INTEREST	0	0	0
3940	SEIZURE REVENUE	3,311	0	0
3950	OTHER REVENUE	259	0	0
	<b>TOTAL REVENUE</b>	<b>47,138</b>	<b>50,000</b>	<b>50,000</b>
<b>BEGINNING FUND BALANCE TO BE APPROP</b>				
3990	Beginning Fund Bal - Approp	0	0	0
	<b>TOTAL AVAILABLE FOR APPROPRIATIONS</b>	<b>47,138</b>	<b>50,000</b>	<b>50,000</b>
<b>EXPENDITURES:</b>				
4010	GRANT EXPENSES	43,569	50,000	50,000
4020	RESTITUTION EXPENSES	0	0	0
4030	SEIZURE EXPENSES	844	0	0
4090	Approp Increase in Fund Balance	2,725	0	0
	<b>TOTAL EXPENDITURES</b>	<b>47,138</b>	<b>50,000</b>	<b>50,000</b>

## MIDWAY CITY

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

## Fiscal Year

## OTHER FUNDS - PERPETUAL CARE

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3920	INTEREST EARNINGS	6,292	4,500	6,500
3930	PERPETUAL CARE	10,258	3,600	14,000
3940	LOT SALES	11,880	5,700	15,000
TOTAL REVENUE		28,430	13,800	35,500
BEGINNING FUND BALANCE TO BE APPROP				
3990	APPROP. FROM BEGINNING FUND BALANCE	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		28,430	13,800	35,500
EXPENDITURES:				
4010	TRANSFERS TO GENERAL FUND	0	5,700	7,800
4041	TRANSFER TO MBA	0	0	12,600
4080	OTHER	0	8,100	15,100
4090	TRANSFERS TO CIB FUND	28,430	0	0
4095	APPROP. FUND BALANCE	0	0	0
TOTAL EXPENDITURES		28,430	13,800	35,500